

Financial Results for Fiscal Year 2020

*Some main figures for reference only

Account	Fiscal 2020 (Results) (Unit:JPY)
(1)Revenues 1.Admission fees 2.Annual membership fees 3.Miscellaneous revenue	 4,800,000 41,380,000 0
Total revenues(A)	46,180,000
(2)Expenses 1.Operating expenses 2.General and administrative expenses 3.Reserves	 7,378,976 23,052,840 0
Total expenses(B)	30,431,816
Net increase(decrease)of year (A)-(B)	15,748,184
Net fund at end of year	42,158,267