

Financial Results for Fiscal Year 2024

*Some main figures for reference only

Account	Fiscal 2024 (Results) (Unit:JPY)
(1)Revenues	
1.Admission fees	7,200,000
2.Annual membership fees	99,875,000
3.Receiving National Treasury Deposit	2,864,000
4.Miscellaneous revenue	879,619
Total revenues(A)	110,818,619
(2)Expenses	
1.Operating expenses	24,461,718
2.General and administrative expenses	65,483,854
3.Commissioned Project Expenses	2,864,000
Total expenses(B)	92,809,572
Net increase(decrease)of year (A)-(B)	18,009,047
Net fund at end of year	88,303,697